

Acharyya Swapan & Co.

CHARTERED ACCOUNTANTS

TO WHOM IT MAY CONCERN

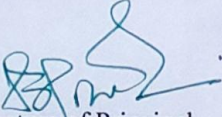
This is to certify that **PLASSEY COLLEGE**, MIRABAZAR, PLASSEY, NADIA, PIN-741156, has incurred the following expenses that is mentioned hereunder:

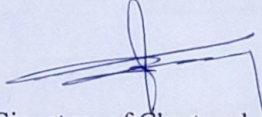
4.1.2 Expenditure for infrastructure development and augmentation excluding salary the last five years (INR in Lakhs) &

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs.)

| Year | Budget allocated for infrastructure augmentation | Expenditure for infrastructure augmentation | Expenditure on maintenance of physical facilities and academic facilities (excluding salary) | | Total Expenditure |
|-----------|--|---|--|---------------------|-------------------|
| | | | Maintenance of physical facilities | Academic facilities | |
| 2018-2019 | 97.83 | 19.28 | 4.32 | 22.18 | 45.78 |
| 2019-2020 | 109.89 | 10.26 | 5.29 | 18.19 | 33.74 |
| 2020-2021 | 109.89 | 43.14 | 6.29 | 13.79 | 63.22 |
| 2021-2022 | 123.08 | 44.29 | 6.97 | 20.54 | 71.80 |
| 2022-2023 | 142.76 | 57.67 | 22.26 | 24.46 | 104.39 |

We further certify that the above mentioned information is true to the best of my knowledge and belief.


Signature of Principal
Principal
Plassey College
Mirabazar, P.O.-Plassey, Dt-Nadia

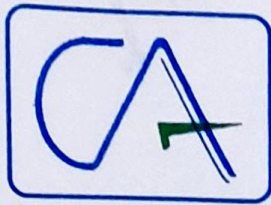

Signature of Chartered Accountant
For: Acharyya Swapan & Co.
Partner: - Swapan Acharjee
Membership No.- 062815



Date-04/12/2023

UDIN-23062815BHAHYB1615

Phone : 9333512013 / 03473308919 Email : swapanca@rediffmail.com
7, No. Dispensary Lane (Mina Bhaban), Flat No.-B, 1st Floor, Ranaghat, Nadia.
Branch in Kolkata & Berhampur



Acharyya Swapan & Co.

CHARTERED ACCOUNTANTS

TO WHOM IT MAY CONCERN

This is to certify that **PLASSEY COLLEGE, MIRA BAZAR, PLASSEY, NADIA, PIN- 741156**, has incurred the following expenses that is mentioned hereunder:

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

| Year | Expenditure for infrastructure development and augmentation (INR in Lakh) = A | Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B | Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C | Other expenses excluding Salary (INR in Lakh) = D | Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D) |
|-----------|---|--|--|---|--|
| 2018-2019 | 19.28 | 22.18 | 4.32 | 5.65 | 51.43 |
| 2019-2020 | 10.26 | 18.19 | 5.29 | 5.56 | 39.30 |
| 2020-2021 | 43.14 | 13.79 | 6.29 | 4.26 | 67.48 |
| 2021-2022 | 44.29 | 20.54 | 6.97 | 3.34 | 75.14 |
| 2022-2023 | 57.67 | 24.46 | 22.26 | 3.50 | 107.89 |

Certify that the above mentioned information is true to the best of my knowledge and belief.

Principal
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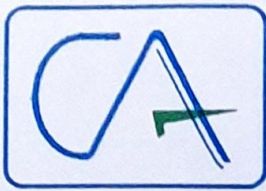
Date-12/10/2023

Udin: **23062815BHAHSZ9176**



Signature of Chartered Accountant
For: Acharyya Swapan & Co.
Partner: - Swapan Acharjee
Membership No.- **062815**

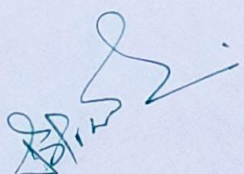
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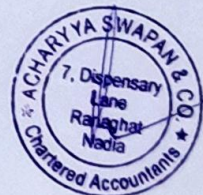


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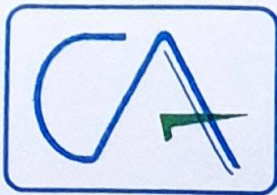
CHARTERED ACCOUNTANTS

| Financial Year 2018-2019 (Year-1) | | | |
|---|---|-----------------------|---------------|
| PLASSEY COLLEGE | | | |
| MIRA BAZAR, PLASSEY, NADIA, PIN-741156 | | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) | Percentage(%) |
| Capital Expenditure | Construction of Building | 3.76 | 19.50 |
| Capital Expenditure | Library Books | 2.77 | 14.37 |
| Capital Expenditure | Furniture | 4.66 | 24.17 |
| Capital Expenditure | Purchase of small furniture | 1.00 | 5.19 |
| Capital Expenditure | Generator | 4.95 | 25.67 |
| Capital Expenditure | Computer | 0.21 | 1.09 |
| Capital Expenditure | Microwave | 0.06 | 0.31 |
| Capital Expenditure | Pen drive | 0.01 | 0.05 |
| Capital Expenditure | Panel Box | 0.45 | 2.33 |
| Capital Expenditure | Air Conditioner Machine | 0.51 | 2.65 |
| Capital Expenditure | Receiver | 0.02 | 0.10 |
| Capital Expenditure | Hard drive & Stabilizer | 0.13 | 0.67 |
| Capital Expenditure | Printer & Ceiling fans | 0.75 | 3.89 |
| Total | | 19.28 | |


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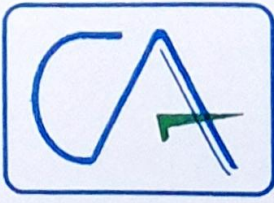
CHARTERED ACCOUNTANTS

| Financial Year 2019-2020 (Year-2) | | | |
|---|---|-----------------------|---------------|
| PLASSEY COLLEGE | | | |
| MIRA BAZAR, PLASSEY, NADIA, PIN-741156 | | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) | Percentage(%) |
| Capital Expenditure | Construction of Building | 4.98 | 48.54 |
| Capital Expenditure | Computer | 1.49 | 14.52 |
| Capital Expenditure | Multi Gym Equipment | 3.00 | 29.24 |
| Capital Expenditure | Library Books | 0.79 | 7.70 |
| Total | | 10.26 | |


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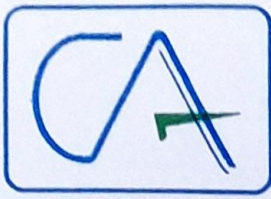
CHARTERED ACCOUNTANTS

| Financial Year 2020-2021 (Year-3) | | | |
|---|---|-----------------------|---------------|
| PLASSEY COLLEGE | | | |
| MIRABAZAR, PLASSEY, NADIA, PIN-741156 | | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) | Percentage(%) |
| Capital Expenditure | Construction of Building | 42.45 | 98.40 |
| Capital Expenditure | Furniture | 0.69 | 1.60 |
| Total | | 43.14 | |

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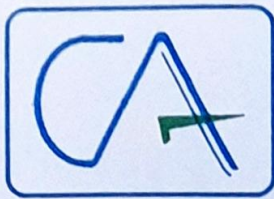
CHARTERED ACCOUNTANTS

| Financial Year 2021-2022 (Year-4) | | | |
|---|---|-----------------------|---------------|
| PLASSEY COLLEGE | | | |
| MIRA BAZAR, PLASSEY, NADIA, PIN-741156 | | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) | Percentage(%) |
| Capital Expenditure | Annexe Building II (Under Construction) | 30.61 | 69.11 |
| Capital Expenditure | Construction of Building | 8.33 | 18.81 |
| Capital Expenditure | Computer | 1.07 | 2.42 |
| Capital Expenditure | Library Books | 1.00 | 2.26 |
| Capital Expenditure | Furniture | 1.56 | 3.52 |
| Capital Expenditure | Musical Instruments | 0.39 | 0.88 |
| Capital Expenditure | Printer | 0.74 | 1.67 |
| Capital Expenditure | Vaccum Cleaner | 0.16 | 0.36 |
| Capital Expenditure | Water Purifier Machine (Aquaguard) | 0.43 | 0.97 |
| Total | | 44.29 | |

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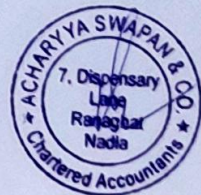


Acharyya Swapan & Co.

CHARTERED ACCOUNTANTS

| Financial Year 2022-2023 (Year-5) | | | |
|---|---|-----------------------|---------------|
| PLASSEY COLLEGE | | | |
| MIRABAZAR, PLASSEY, NADIA, PIN-741156 | | | |
| Head of expenditure (for ex. capital expenditure) | Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.) | Amount (INR in Lakhs) | Percentage(%) |
| Capital Expenditure | Annexe Buildings II(Under Construction) | 13.72 | 23.79 |
| Capital Expenditure | Building | 7.64 | 13.25 |
| Capital Expenditure | CCTV | 9.19 | 15.94 |
| Capital Expenditure | Digital Notice Board | 2.48 | 4.30 |
| Capital Expenditure | Furniture | 8.50 | 14.74 |
| Capital Expenditure | Inverter Machine | 0.05 | 0.09 |
| Capital Expenditure | Inverter(UPS) | 0.27 | 0.47 |
| Capital Expenditure | Library Books | 1.98 | 3.43 |
| Capital Expenditure | Smart Board for Smart Classroom | 5.43 | 9.42 |
| Capital Expenditure | Smart Seminar Room | 6.84 | 11.86 |
| Capital Expenditure | Sound System | 0.84 | 1.46 |
| Capital Expenditure | Sports Equipment | 0.25 | 0.43 |
| Capital Expenditure | Water Purifier Machine | 0.38 | 0.66 |
| Capital Expenditure | Wheel Chair | 0.09 | 0.16 |
| Total | | 57.67 | |

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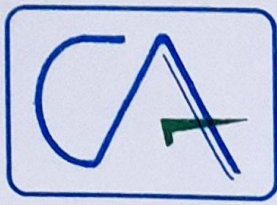
CHARTERED ACCOUNTANTS

| Financial Year 2018-2019 (Year-1) | | | |
|--|--|-----------------------|---------------|
| PLASSEY COLLEGE | | | |
| MIRA BAZAR, PLASSEY, NADIA, PIN-741156 | | | |
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) | Percentage(%) |
| Repair and Maintenance | Gardening & Playground | 0.64 | 2.42 |
| Repair and Maintenance | Electric & Telephone Charges | 3.69 | 13.92 |
| Academic Support | Admission fund Expenses | 1.29 | 4.87 |
| Academic Support | Stationary | 0.61 | 2.30 |
| Academic Support | Affiliation Expenditure | 0.74 | 2.79 |
| Academic Support | Newspaper & Others | 0.17 | 0.64 |
| Academic Support | Magazine | 0.09 | 0.34 |
| Academic Support | College Sports | 1.17 | 4.42 |
| Academic Support | Printing | 1.00 | 3.77 |
| Academic Support | Seminar Exp. | 2.54 | 9.58 |
| Academic Support | Tuition Fee | 14.58 | 55.02 |
| Total | | 26.50 | |

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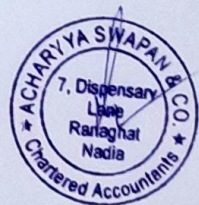


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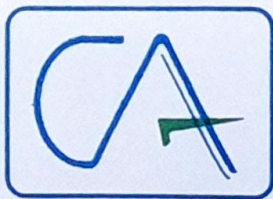
CHARTERED ACCOUNTANTS

| Financial Year 2019-2020 (Year-2) | | | |
|--|--|-----------------------|---------------|
| PLASSEY COLLEGE | | | |
| MIRA BAZAR, PLASSEY, NADIA, PIN-741156 | | | |
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) | Percentage(%) |
| Repair and Maintenance | Repair & Maintenance | 0.25 | 1.06 |
| Repair and Maintenance | Gardening & Playground | 1.93 | 8.22 |
| Repair and Maintenance | Electric & Telephone Charges | 3.10 | 13.20 |
| Academic Support | Admission fund Expenses | 1.45 | 6.18 |
| Academic Support | Stationary | 0.21 | 0.89 |
| Academic Support | Library | 0.23 | 0.98 |
| Academic Support | Printing | 0.96 | 4.09 |
| Academic Support | Affiliation expenditure | 0.34 | 1.45 |
| Academic Support | Magazine | 0.06 | 0.26 |
| Academic Support | College Sports | 0.74 | 3.15 |
| Academic Support | College Exam fees | 0.31 | 1.32 |
| Academic Support | Dress Expenses | 0.43 | 1.83 |
| Academic Support | Laboratory Expenses | 0.01 | 0.04 |
| Academic Support | Tuition Fee | 13.46 | 57.33 |
| Total | | 23.48 | |

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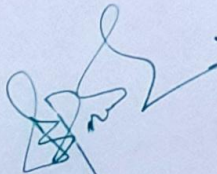
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CHARTERED ACCOUNTANTS

| Financial Year 2020-2021 (Year-3) | | | |
|--|--|-----------------------|---------------|
| PLASSEY COLLEGE | | | |
| MIRABAZAR, PLASSEY, NADIA, PIN-741156 | | | |
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) | Percentage(%) |
| Repair and Maintenance | Repair & Maintenance | 0.06 | 0.30 |
| Repair and Maintenance | Gardening & Playground | 0.02 | 0.10 |
| Repair and Maintenance | Electric & Telephone Charges | 6.21 | 30.93 |
| Academic Support | Admission fund Expenses | 1.46 | 7.27 |
| Academic Support | Stationary | 0.28 | 1.39 |
| Academic Support | Library fund | 0.22 | 1.10 |
| Academic Support | Printing | 0.19 | 0.95 |
| Academic Support | I Card | 0.87 | 4.33 |
| Academic Support | Tuition Fee | 10.77 | 53.64 |
| Total | | 20.08 | |


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CHARTERED ACCOUNTANTS

| Financial Year 2021-2022 (Year-4) | | | |
|--|--|-----------------------|---------------|
| PLASSEY COLLEGE | | | |
| MIRABAZAR, PLASSEY, NADIA, PIN-741156 | | | |
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) | Percentage(%) |
| Repair and Maintenance | Electric Bills | 4.10 | 14.90 |
| Repair and Maintenance | Gardening | 0.04 | 0.15 |
| Repair and Maintenance | Internet & broadband | 0.28 | 1.02 |
| Repair and Maintenance | Repair & Maintenance | 2.42 | 8.80 |
| Repair and Maintenance | Sanitary Exp. | 0.14 | 0.51 |
| Academic Support | Online Admission Exp. | 1.46 | 5.31 |
| Academic Support | Affiliation Charges | 0.55 | 2.00 |
| Academic Support | College Uniform | 0.35 | 1.27 |
| Academic Support | Cultural Program | 0.39 | 1.42 |
| Academic Support | Printing & Stationary | 1.58 | 5.74 |
| Academic Support | Games & Sports | 0.89 | 3.24 |
| Academic Support | Library Automation | 0.19 | 0.69 |
| Academic Support | Newspaper & Journals | 0.05 | 0.18 |
| Academic Support | Magazine | 0.02 | 0.07 |
| Academic Support | Tuition Fee | 15.07 | 54.78 |
| Total | | 27.51 | |

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CHARTERED ACCOUNTANTS

| Financial Year 2022-2023 (Year-5) | | | |
|--|--|-----------------------|---------------|
| PLASSEY COLLEGE | | | |
| MIRABAZAR, PLASSEY, NADIA, PIN-741156 | | | |
| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) | Percentage(%) |
| Repair and Maintenance | College Beautification Exp. | 0.16 | 0.34 |
| Repair and Maintenance | College ground maintenance Exp. | 1.79 | 3.83 |
| Repair and Maintenance | Electric Bills | 1.61 | 3.45 |
| Repair and Maintenance | Gardening Exp. | 1.12 | 2.40 |
| Repair and Maintenance | Internet and broadband Exp. | 0.67 | 1.43 |
| Repair and Maintenance | Repair and maintenance | 16.84 | 36.05 |
| Repair and Maintenance | Sanitary Exp. | 0.07 | 0.15 |
| Academic Support | Online Admission Exp. | 2.25 | 4.82 |
| Academic Support | Affiliation Charges | 0.05 | 0.11 |
| Academic Support | Cultural Program | 1.08 | 2.31 |
| Academic Support | Games and Sports | 0.46 | 0.98 |
| Academic Support | Library Automation Exp. | 0.89 | 1.91 |
| Academic Support | Magazine Exp. | 2.22 | 4.75 |
| Academic Support | Newspaper and Journals | 0.16 | 0.34 |
| Academic Support | Printing and Stationery | 1.89 | 4.05 |
| Academic Support | Tuition fees | 15.47 | 33.12 |
| Total | | 46.71 | |

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